



Statement of Operations

REVENUES 2017

| | |
|-----------------------|-------------|
| Federal | \$26,234 |
| Provincial | \$68,280 |
| Municipal | \$3,613,193 |
| United Way | \$150,054 |
| Earned Income | \$102,946 |
| Corporate Fundraising | \$23,500 |
| Foundations | \$6,500 |
| Other Agencies | \$53,379 |
| Fundraising | \$12,503 |
| Interest | \$263 |

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|--------------|--------------------|
| TOTAL | \$4,056,852 |
|--------------|--------------------|



Statement of Operations

EXPENSES 2017

| | |
|-----------------------------------|-------------|
| Staffing | \$2,140,983 |
| Building Occupancy | \$1,292,615 |
| Program Supplies & Expenses | \$331,513 |
| Office Expenses | \$59,185 |
| Interest on Long-Term Debt | \$47,221 |
| Reserve for General Purposes | \$40,000 |
| Purchased Services | \$26,757 |
| Promotion & Publicity | \$15,384 |
| Dues, Subscriptions & Memberships | \$5,180 |
| Equipment Expenses | \$4,041 |
| Volunteer Expenses | \$3,578 |
| Fundraising | \$360 |
| Amortization | \$71,343 |

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|--------------|--------------------|
| TOTAL | \$4,038,160 |
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ANNUAL REPORT 2017



Strengthening our Community since 1993

The Nook
Children's Program
402 Melita Cres.
Toronto, ON
(416) 792-7977

LOFT Kitchen
850 Bloor Street West
Toronto, ON
(416) 645-2983

Bloor Shelter
& Drop-In Program
854 Bloor Street West
Toronto, ON
(416) 792-8941

George Chuvalo
Community Centre
50 Sousa Mendes Street
Toronto, ON
(416) 668-3492

Lansdowne Shelter
& Transitional Housing
973 Lansdowne Ave.
Toronto, ON
(416) 516-8642

conccommunity.org

The Christie Ossington Neighbourhood Centre is dedicated to building upon the strengths and vision of community members to improve the quality of life in the Christie Ossington community and surrounding neighbourhoods. By working in collaboration with residents, community institutions, agencies, local businesses and stakeholders, we will create a safe and healthy community.

Christie Ossington Neighbourhood Centre is a multi-service nonprofit in West Downtown Toronto providing essential and innovative supports for vulnerable community members. We provide free programs and services for children, youth, adults and seniors living in poverty, including community members who are newcomers, sole-support parents, challenged by mental and physical health issues, lacking food and income security, homeless, underhoused, and experiencing other barriers to living healthy lives and participating fully in community.

Our year ending in March 2017 marked a significant expansion for our agency. The opening of a 30-bed shelter on Bloor Street, now physically integrated with our Drop-In and Culinary Training Program, presents a new model of support for our community. Our Breaking Barriers Program supports Life Management, Health & Wellness, Income Security, and Housing goals across programs at each of our locations.

In this past year, construction also began on the new George Chuvalo Community Centre in the Junction Triangle. We look forward to welcoming our community to this beautiful centre very soon!

Our gratitude goes out, this year like every year, to the many volunteers, in our programs and on our Board, who give of their time and energy to support our operations. We are also grateful to our program participants, with whom we work in partnership to better our shared community each day.