



Statement of Operations

REVENUES for the year ending March 2018

Federal	\$116,051
Provincial	\$102,356
Municipal	\$3,151,370
United Way	\$207,769
Earned Income	\$77,070
Foundations	\$56,500
Other Agencies	\$7,929
Fundraising	\$19,217
Interest	\$6,883
TOTAL	\$3,745,145



Statement of Operations

EXPENSES for the year ending March 2018

Staffing	\$2,414,567
Building Occupancy	\$472,446
Program Supplies & Expenses	\$415,297
Reserve for General Purposes	\$150,000
Office Expenses	\$69,168
Purchased Services	\$55,454
Interest on Long-term Debt	\$45,828
Equipment expenses	\$11,740
Volunteer Expenses	\$7,073
Fundraising	\$3,857
Dues, Subscriptions & Memberships	\$3,321
Promotion & Publicity	\$1,599
Amortization	\$68,878
TOTAL	\$3,719,228



Strengthening our Community since 1993

The Nook
Children's Program
402 Melita Cres.
Toronto, ON
(416) 792-7977

LOFT Kitchen
850 Bloor Street West
Toronto, ON
(416) 645-2983

Bloor Shelter
& Drop-In Program
854 Bloor Street West
Toronto, ON
(416) 792-8941

George Chuvalo
Community Centre
50 Sousa Mendes Street
Toronto, ON
(416) 668-3492

Lansdowne Shelter
& Transitional Housing
973 Lansdowne Ave.
Toronto, ON
(416) 516-8642

concommunity.org

The Christie Ossington Neighbourhood Centre is dedicated to building upon the strengths and vision of community members to improve the quality of life in the Christie Ossington community and surrounding neighbourhoods. By working in collaboration with residents, community institutions, agencies, local businesses and stakeholders, we will create a safe and healthy community.

Christie Ossington Neighbourhood Centre is a multi-service non-profit in West Downtown Toronto providing essential and innovative supports for vulnerable community members. We provide free programs and services for children, youth, adults and seniors living in poverty, including community members who are newcomers, sole-support parents, challenged by mental and physical health issues, lacking food and income security, homeless, underhoused, and experiencing other barriers to living healthy lives and participating fully in community.

This past year was the first one of full operation for our new shelter on Bloor Street. Residents at both Bloor and Lansdowne were supported by staff to work through Life Management, Health & Wellness, Income Security and Housing goals. Our Drop-In programming introduced new senior's initiatives and The Nook started Supporting Resilient Girls, Supporting Informed Parenting with a new multi-year grant from Toronto Public Health.

Construction is nearing completion on the new George Chuvalo Community Centre in the Junction Triangle, which will see the launch of CONC's first youth programs just for LGBTQ2SI+ youth, focused on harm reduction and the performing arts.

We are so grateful, this year like every year, for the many volunteers, in our programs and on our Board, who give of their time, talents and energy to support our operations. We are also eternally thankful for our program participants, with whom we work in enthusiastic collaboration to better our neighbourhoods and the greater community each day.